

An Overview: Governor's Critical Infrastructure Facilities Bond Proposal

LEGISLATIVE ANALYST'S OFFICE

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Assembly Judiciary Committee

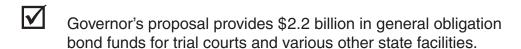




Governor's Ten-Year Critical Infrastructure Facilities Bond Proposal

(In Millions)

_	Bond Act		_
Purpose	2006	2010	Totals
Trial court facilities Other state infrastructure	\$800 427	\$1,000 —-	\$1,800 427
Totals	\$1,227	\$1,000	\$2,227



- Over 80 percent of the bond funds would be for the acquisition, design, construction, or renovation of trial court facilities.
- \$427 million would be available for other state infrastructure improvements.
- Bond funds would be subject to legislative appropriation.



Trial Court Facilities

- ☑ Trial Court Facilities Act of 2002
 - Requires the state to assume responsibility for trial court facilities statewide.
 - Requires the transfer of trial court facilities to the state by June 30, 2007.
- There are about 450 trial court facilities to be negotiated for transfer.
- Large number of facilities (about 160) will require seismic retrofit, and many facilities are functionally obsolete.
- In June 2005, the Administrative Office of the Courts (AOC) estimated total capital outlay cost to renovate, retrofit, and construct trial court facilities at about \$8 billion over ten years.
 - Amount would be for 201 projects.
 - Amount assumes facilities for 150 judges above current level.



Transfer of Trial Court Facilities

- Transfer of facilities has been slow.
 - To date, only four facilities have been transferred—two in Riverside County, one in Mono County, and one in San Joaquin County.
- Reasons for slow rate of transfer:
 - Disagreement over costs to counties for seismic retrofit of facilities.
 - Calculations of "county facilities payments."
 - Magnitude of task—each facility has to be separately negotiated for transfer.
- Assuming relatively slow rate of transfer of facilities, amount provided in the Governor's bond proposal is reasonable.
- If rate of transfer picks up, additional funding would be needed in the next ten years.



Governor's Budget Proposed 2006-07 Court-Related Capital Projects



Trial Courts

- Two projects (new Antioch and new Portola/Loyalton courthouses).
- Total proposed expenditures of \$2.5 million from court fees for land acquisition, preliminary plans, and working drawings.
- Future project costs for construction: \$28.3 million.

Appellate District Courts

Santa Ana/Orange County—Fourth Appellate Court— \$21.2 million for working drawings and construction from lease-revenue bonds.



Use of Proposed Bond For Non-Trial Court Related Facilities



- Seismic retrofit of state buildings.
- State parks.
- State mental health facilities.
- Governor proposes to allocate the \$427 million as follows:
 - \$164.5 million for the seismic retrofit of 25 state buildings.
 - \$215.8 million to improve park facilities.
 - \$46.7 million to partially fund a new kitchen and beds at Atascadero State Mental Hospital and to address minor deficiencies including plumbing and some equipment replacement.